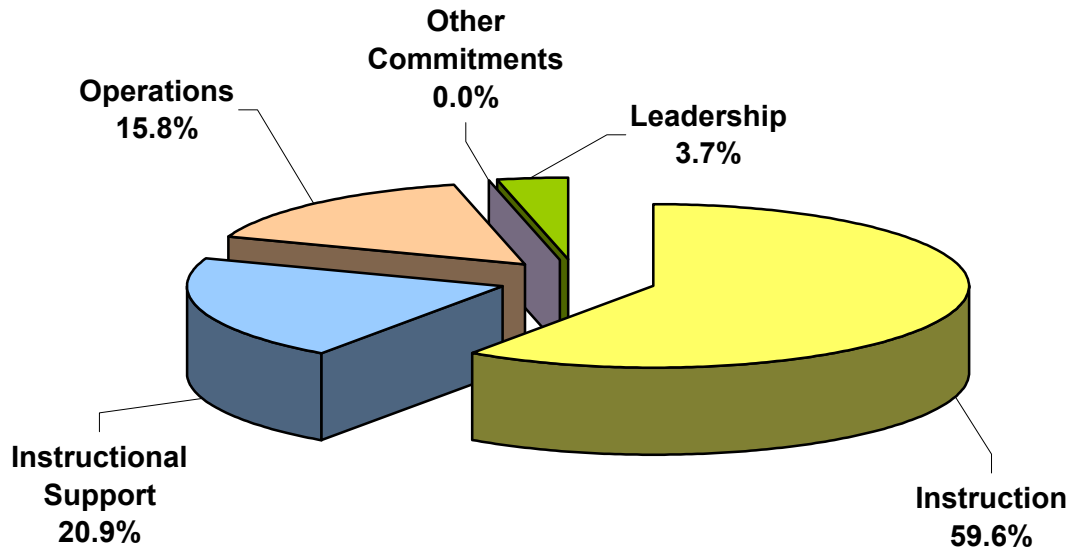
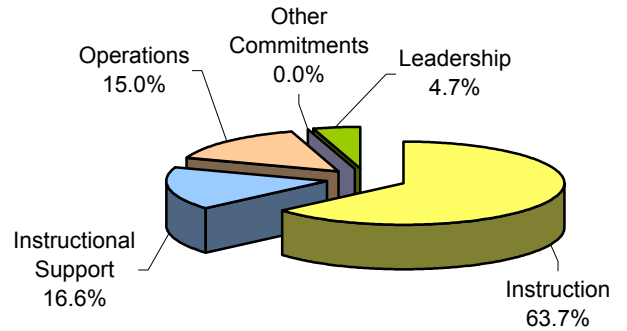


Newport School District

#11 High Schools Expenditures By Five Functions

%-To-Total High Schools
July 2001 - June 2002

July 2000 - June 2001
(Previous Year)



High School Enrollment (ADM): 853	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$6,085,519	\$7,134	59.6%
Instructional Support	\$2,129,286	\$2,496	20.9%
Operations	\$1,608,253	\$1,885	15.8%
Other Commitments	\$0	\$0	0.0%
Leadership	\$379,744	\$445	3.7%
Total High Schools	\$10,202,802	\$11,961	100.0%
Total District & %-High Schools-To-District	\$36,789,386	\$12,317	27.7%